|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| CONTROL DE VERSIONES | | | | | |
| *Versión* | *Hecha por* | *Revisada por* | *Aprobada por* | *Fecha* | *Motivo* |
| 1.0 | David Chris | Melissa Cervantes | Melissa Cervantes | 03/05/2025 | Elaboración del presupuesto del proyecto |
|  |  |  |  |  |  |

COSTO DEL PRESUPUESTO

|  |  |  |  |
| --- | --- | --- | --- |
| **Fase / Hito** | **Costo Real ($)** | **Costo Restante ($)** | **Costo Estimado ($)** |
| **Fase 1:** Iniciación | $840.00 | $0.00 | $840.00 |
| **Fase 2:** Planificación | $1,920.00 | $0.00 | $1,920.00 |
| **Fase 3:** Gestión De Requisitos | $2,120.00 | $0.00 | $2,120.00 |
| **Fase 4**: Seguimiento Y Control | $1,680.00 | $0.00 | $1,680.00 |
| **Hito 1:** Presentación Afp1 | $0.00 | $0.00 | $0.00 |
| **Fase 5:** Medición De Análisis | $1,680.00 | $0.00 | $1,680.00 |
| **Fase 6:** Aplicación Metodología Scrum | $0.00 | $2,400.00 | $2,400.00 |
| **Fase 7:** Evaluación Del Proyecto | $0.00 | $1,280.00 | $1,280.00 |
| **Hito 2:** Presentación Afp2 | $0.00 | $0.00 | $0.00 |
| **Totales** | **$6,560.00** | **$5,360.00** | **$11,920.00** |

**Hito 1**

|  |  |  |  |
| --- | --- | --- | --- |
| Nombre | Iniciales | Tasa | Horas Trabajadas |
| David Maquera | DM | $35.00/Hora | 40 h |
| Cervantes Melisa | CM | $40.00/Hora | 72 h |
| Pacheco MIguel | PM | $35.00/Hora | 48 h |
| Vargas Stephany | VS | $30.00/Hora | 0 h |

**Hito 2**

|  |  |  |  |
| --- | --- | --- | --- |
| Nombre | Iniciales | Tasa | Horas Trabajadas |
| David Maquera | DM | $35.00/Hora | 0 h |
| Cervantes Melisa | CM | $40.00/Hora | 0 h |
| Pacheco MIguel | PM | $35.00/Hora | 0 h |
| Vargas Stephany | VS | $30.00/Hora | 0 h |